



# Policy Committee

- **Board awareness** of Policy Committee activities and objectives for FY 24
- **Board awareness and discussion:** Federal agency contribution summary
- **Board awareness and discussion:** ACE Act reauthorization budget request



# Policy Committee Activities

- Welcome Austin Booth to the committee!
  - Ali Schwaab, AFWA, attending meetings
  - Still searching for FHP representative
- Upcoming Hill Visits
  - Fall 2023 and Spring 2024
- FHP engagement with NFHP Policy Committee
  - Drafting Hill visit talking points for NFHP partners
- Collaborating with Partnerships Committee on FHP Survey about ACE Act challenges



# Federal Agency Contribution Summary

- Summary of Policy Committee discussion:
  - Estimating Federal agency activities contributing to NFHP in support of Sections 206 & 212 of the Ace Act will be helpful for Policy Committee's conversations with authorizing committees on the Hill
  - Enumerating Scientific and Technical Support, and (if any) additional NFHP support provided by all 5 agencies
  - Back of the envelope calculation



# ACE Act Reauthorization Budget

- Current NFHP budget outlined in ACE Act
  - \$7.2 million in project / operations funding
  - \$2 million in Federal agency scientific and technical support
- FY 23 Funding Summary
  - \$7.2 million in funds for NFHP from Congress
    - \$5.2 million for projects
      - 94 projects funded
    - \$360K funding for NFHP Board and Science & Data Committee
    - \$400K for USFWS
  - Total of \$9 million for 144 in funding requested for projects / operations
    - **\$3 million in unfunded projects**
    - **48 unfunded projects in FY 23**



# ACE Act Reauthorization Budget

## Board discussion on potential ACE Act budget requests

- Opportunity to *request\** a larger budget in ACE Act re-authorization
- Considerations
  - Request enough to cover the amount of unfunded projects (additional ~\$3 million)
  - Request should consider an increase in FHP operational support from current level (\$85K)

\* noting request may not be granted during re-authorization