

REVISED PROJECT TIMELINE PROPOSAL

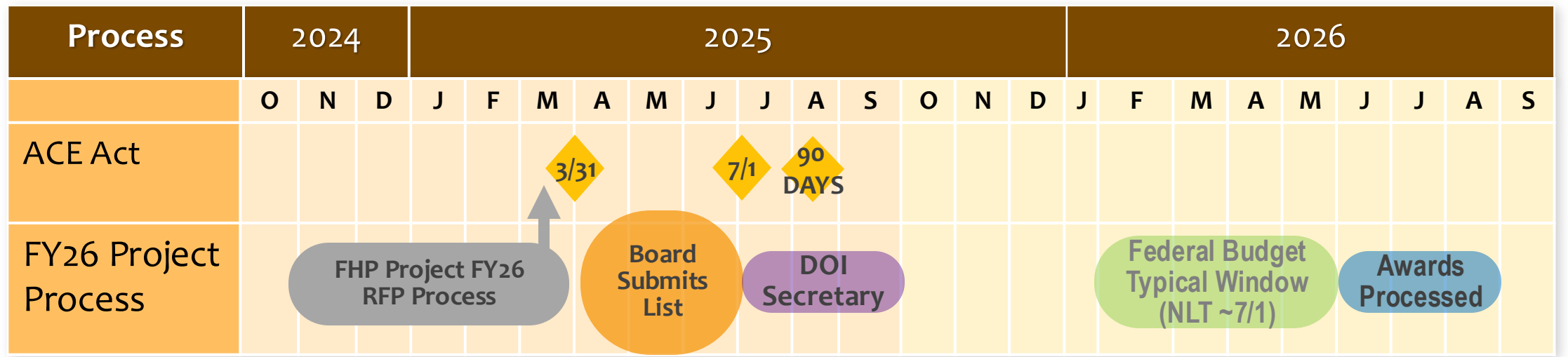
NFHP Partnerships Committee

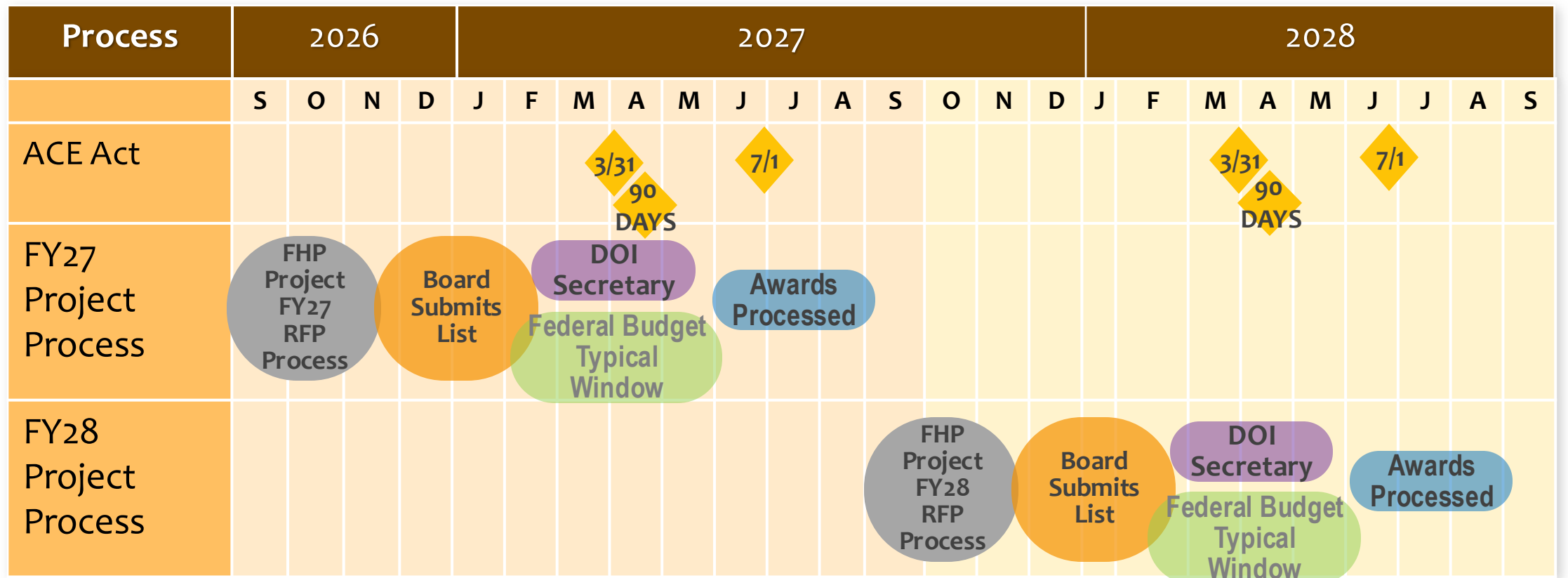
ACE REAUTHORIZATION CHANGES IMPLEMENTATION BY FISCAL YEAR

- FY 2026 (current)
 - 1:1 Match by FHP rather than project
 - No match required for operations
- FY2027
 - Abbreviated timeline

PROPOSED CHANGES TO ANNUAL PROJECT TIMELINE

- The ACE Reauthorization Act removed the verbiage requiring the process to cover portions of two fiscal years.
- The proposed timeline would shrink the process from the current 18-months to under 12-months.





Process	FY2025 \$ (Awaiting Budget)	FY2026 \$ (In Progress)	FY2027 \$ (<u>PROPOSED</u>)
FHP RFP Open (may vary by FHP)	September 2023 –February 2024	September 2023 –February 2024	September 2026-October 2026
FHP List to Board	3/31/2024	3/31/2025	11/15/2026
Board to DOI	List sent to DOI 6/28/24	No later than 6/30/2025	~ February 10, 2027
DOI Approved	DOI Approved Project List 8/2/2024	No later than 9/30/2025	NLT May 10, 2027
Budget Announce	TBD	TBD	TBD
Award Period	NFHP Project Awards TBD Depending on Federal Budget (April – July 2025)	NFHP Project Awards TBD Depending on Federal Budget (April – July 2026)	NFHP Project Awards TBD Depending on Federal Budget (April – July 2027)

OTHER DISCUSSION ITEMS

- Seeking volunteers to serve on the project submission review team during April
- Follow-up on items noted in Congressional Designation Process is ongoing